

# BSEL INFRASTRUCTURE REALTY LIMITED

AN ISO 9001 : 2000 COMPANY



AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2014

(Rupees in Lacs except for shares and earning per share)

Sr. No.	Particulars	STANDALONE					CONSOLIDATED	
		Quarter Ended		Year Ended			Year Ended	
		Audited 31.03.2014	Reviewed 31.12.2013	Audited 31.03.2013	Audited 31.03.14	Audited 31.03.2013	Audited 31.03.14	Audited 31.03.2013
1	a. Net Sales/Income From Operation	-	-	-	-	-	-	-
	b. Other Operating Income	13.63	20.87	17.82	71.29	97.78	71.29	29.73
	<b>Total Income from operations (a+b)</b>	<b>13.63</b>	<b>20.87</b>	<b>17.82</b>	<b>71.29</b>	<b>97.78</b>	<b>71.29</b>	<b>29.73</b>
2	Expenditure							
	a. Cost of Materials Consumed	0.92	4.14	3.09	12.98	16.85	12.98	16.85
	b. Purchase of stock-in-trade	-	-	-	-	-	-	-
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	-	(1.70)	-	(1.70)	-	(1.70)	-
	d. Employee benefit expenses	11.60	13.57	14.26	47.61	52.77	47.61	52.77
	e. Depreciation and amortisation Expense	5.91	6.03	4.92	23.92	17.84	23.92	17.84
	f. Professional Fees	0.27	0.73	0.22	1.18	3.52	1.18	24.70
	g. Electricity Charges	3.92	4.31	3.51	17.91	17.79	17.91	17.79
	h. Repairs & Maintenance-Gujarat Project	1.87	3.47	2.72	9.45	15.21	9.45	15.21
	i. Loss on sale of Property	103.19	-	-	103.19	-	103.19	-
	j. Interest and Other Charges at UAE	-	-	-	-	-	5,261.40	-
	k. Other Expenditure	10.63	8.07	8.76	39.78	43.83	51.45	67.73
	<b>Total Expenses (a to k)</b>	<b>138.31</b>	<b>38.62</b>	<b>37.48</b>	<b>254.32</b>	<b>167.81</b>	<b>5,527.39</b>	<b>212.89</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1)-(2)</b>	<b>(124.68)</b>	<b>(17.75)</b>	<b>(19.66)</b>	<b>(183.03)</b>	<b>(70.03)</b>	<b>(5,456.10)</b>	<b>(183.16)</b>
4	Other Income	33.01	39.56	21.27	110.46	100.50	2,437.64	171.44
5	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3)+(4)</b>	<b>(91.67)</b>	<b>21.81</b>	<b>1.61</b>	<b>(72.57)</b>	<b>30.47</b>	<b>(3,018.46)</b>	<b>(11.72)</b>
6	Finance Cost	-	-	-	-	-	-	-
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5)-(6)</b>	<b>(91.67)</b>	<b>21.81</b>	<b>1.61</b>	<b>(72.57)</b>	<b>30.47</b>	<b>(3,018.46)</b>	<b>(11.72)</b>
8	Exceptional Items	-	-	-	-	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7)+(8)</b>	<b>(91.67)</b>	<b>21.81</b>	<b>1.61</b>	<b>(72.57)</b>	<b>30.47</b>	<b>(3,018.46)</b>	<b>(11.72)</b>
10	Tax Expenses							
	a. Provision for Taxation for Current Year	13.37	-	6.24	13.37	6.24	13.37	6.24
	b. Provision for Taxation for Earlier Years	15.00	16.17	20.38	33.12	29.55	33.12	29.55
	c. Deferred Tax Provision	38.54	-	-	38.54	-	38.54	-
	<b>Total Tax Expenses (a+b+c)</b>	<b>66.91</b>	<b>16.17</b>	<b>26.62</b>	<b>85.03</b>	<b>35.79</b>	<b>85.03</b>	<b>35.79</b>
11	<b>Net profit/ (Loss) from ordinary activities after tax (9)- (10)</b>	<b>(158.58)</b>	<b>5.64</b>	<b>(25.01)</b>	<b>(157.60)</b>	<b>(5.32)</b>	<b>(3,103.49)</b>	<b>(47.51)</b>
12	Extraordinary Items	-	-	-	(0.56)	2.65	(0.56)	2.66
13	<b>Net Profit/ ( Loss) for the period (11)-(12)</b>	<b>(158.58)</b>	<b>5.64</b>	<b>(25.01)</b>	<b>(157.04)</b>	<b>(7.97)</b>	<b>(3,102.93)</b>	<b>(50.17)</b>
14	Share of Profit/ (Loss) of associates	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-
16	<b>Net profit/ (Loss) from after taxes, minority interest and share of profit/ (Loss) of associates (13+14+15)</b>	<b>(158.58)</b>	<b>5.64</b>	<b>(25.01)</b>	<b>(157.04)</b>	<b>(7.97)</b>	<b>(3,102.93)</b>	<b>(50.17)</b>
17	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68
18	Reserves excluding Revaluation Reserves	-	-	-	38,839.68	35,530.57	25,351.82	24,882.47
19i	<b>Earnings per share ( before extra ordinary items)</b> <b>( of Rs.10/- each ) ( not annualised )</b>							
	Basic	(0.19)	0.01	(0.03)	(0.19)	(0.01)	(3.76)	(0.06)
	Diluted	(0.19)	0.01	(0.03)	(0.19)	(0.01)	(3.76)	(0.06)
19ii	<b>Earnings per share ( after extra ordinary items)</b> <b>( of Rs.10/- each ) ( not annualised )</b>							
	Basic	(0.19)	0.01	(0.03)	(0.19)	(0.01)	(3.76)	(0.06)
	Diluted	(0.19)	0.01	(0.03)	(0.19)	(0.01)	(3.76)	(0.06)
A	<b>PARTICULARS OF SHAREHOLDING</b>							
1	Public Shareholding							
	- No. of Shares	63,040,402	63,040,402	63,040,402	63,040,402	63,040,402	63,040,402	63,040,402
	- Percentage of Shareholding	76.30%	76.30%	76.30%	76.30%	76.30%	76.30%	76.30%
2	Promoters and promoter group Shareholding							
	a) Pledged/Encumbered							
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered							
	Number of shares	17,739,968	17,739,968	17,739,968	17,739,968	17,739,968	17,739,968	17,739,968
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	21.47%	21.47%	21.47%	21.47%	21.47%	21.47%	21.47%

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