

# BSEL INFRASTRUCTURE REALTY LIMITED

CIN : L99999MH1995PLC094498



STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2015  
(Rupees in Lacs except for shares and earning per share)

Sr. No.	Particulars	STANDALONE						
		Quarter Ended				Nine Months Ended		Year Ended
		Reviewed 31.12.2015	Reviewed 30.09.2015	Reviewed 30.06.2015	Reviewed 31.12.2014	Reviewed 31.12.2015	Reviewed 31.12.2014	Audited 31.03.2015
1	a. Net Sales/Income from operation	-	-	-	-	-	-	-
	b. Other operating income	17.02	17.54	12.39	11.28	46.95	29.78	37.62
	<b>Total Income from operations (a+b)</b>	<b>17.02</b>	<b>17.54</b>	<b>12.39</b>	<b>11.28</b>	<b>46.95</b>	<b>29.78</b>	<b>37.62</b>
2	Expenditure	-	-	-	-	-	-	-
	a. Cost of materials consumed	1.77	1.90	1.19	1.34	4.86	3.43	4.49
	b. Purchase of stock-in-trade	-	-	-	-	-	-	-
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	-	-	-	-	-	-	-
	d. Employee benefit expenses	8.09	7.33	7.48	11.39	27.90	31.98	39.81
	e. Depreciation and amortisation Expense	3.40	3.39	3.39	3.89	10.18	11.69	15.58
	f. Professional fees	0.62	0.71	0.39	2.97	1.72	5.29	7.77
	g. Electricity charges	3.94	5.15	2.95	3.17	12.04	10.92	14.66
	h. Repairs & maintenance	5.44	3.54	4.06	11.28	13.04	17.37	20.14
	i. Other expenditure	10.47	8.36	6.84	8.27	25.67	26.83	35.99
	<b>Total Expenses (a to i)</b>	<b>33.73</b>	<b>30.38</b>	<b>26.30</b>	<b>42.31</b>	<b>90.41</b>	<b>107.51</b>	<b>138.44</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1)-(2)</b>	<b>(16.71)</b>	<b>(12.84)</b>	<b>(13.91)</b>	<b>(31.03)</b>	<b>(43.46)</b>	<b>(77.73)</b>	<b>(100.82)</b>
4	Other income	38.04	44.90	41.07	59.05	124.01	166.27	209.97
5	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3)+(4)</b>	<b>21.33</b>	<b>32.06</b>	<b>27.16</b>	<b>28.02</b>	<b>80.55</b>	<b>88.54</b>	<b>109.15</b>
6	Finance cost	-	-	1.66	-	1.66	-	-
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5)-(6)</b>	<b>21.33</b>	<b>32.06</b>	<b>25.50</b>	<b>28.02</b>	<b>78.89</b>	<b>88.54</b>	<b>109.15</b>
8	Exceptional items	-	-	-	-	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7)+(8)</b>	<b>21.33</b>	<b>32.06</b>	<b>25.50</b>	<b>28.02</b>	<b>78.89</b>	<b>88.54</b>	<b>109.15</b>
10	Tax expenses	-	-	-	-	-	-	-
	a. Provision for taxation for current year	5.50	2.50	-	-	8.00	-	21.54
	b. Provision for taxation for earlier years	-	-	6.54	-	6.54	29.56	29.56
	c. Deferred tax provision	-	-	-	-	-	-	8.53
	<b>Total Tax Expenses (a+b+c)</b>	<b>5.50</b>	<b>2.50</b>	<b>6.54</b>	<b>-</b>	<b>14.54</b>	<b>29.56</b>	<b>59.63</b>
11	<b>Net profit/ (Loss) from ordinary activities after tax (9) - (10)</b>	<b>15.83</b>	<b>29.56</b>	<b>18.96</b>	<b>28.02</b>	<b>64.35</b>	<b>58.98</b>	<b>49.52</b>
12	Extraordinary items	-	-	-	-	-	(0.04)	-
13	<b>Net Profit/ (Loss) for the period (11) - (12)</b>	<b>15.83</b>	<b>29.56</b>	<b>18.96</b>	<b>28.02</b>	<b>64.35</b>	<b>59.02</b>	<b>49.52</b>
14	Share of profit/ (loss) of associates	-	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-	-
16	<b>Net profit/ (Loss) from after taxes, minority interest and share of profit/ (Loss) of associates (13+14+15)</b>	<b>15.83</b>	<b>29.56</b>	<b>18.96</b>	<b>28.02</b>	<b>64.35</b>	<b>59.02</b>	<b>49.52</b>
17	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68
18	Reserves excluding Revaluation Reserves	-	-	-	-	-	-	38,839.68
19i	<b>Earnings per share ( before extra ordinary items)</b> <b>( of Rs.10/- each ) ( not annualised )</b>							
	Basic	0.02	0.04	0.02	0.03	0.08	0.07	0.06
	Diluted	0.02	0.04	0.02	0.03	0.08	0.07	0.06
19ii	<b>Earnings per share ( after extra ordinary items)</b> <b>( of Rs.10/- each ) ( not annualised )</b>							
	Basic	0.02	0.04	0.02	0.03	0.08	0.07	0.06
	Diluted	0.02	0.04	0.02	0.03	0.08	0.07	0.06
<b>A. PARTICULARS OF SHAREHOLDING</b>								
1	Public Shareholding							
	- No. of Shares	6,35,76,872	6,48,76,872	6,48,76,872	6,48,76,872	6,48,76,872	6,48,76,872	6,48,76,872
	- Percentage of Shareholding	76.96%	78.53%	78.53%	78.53%	78.53%	78.53%	78.53%
2	Promoters and promoter group Shareholding							
a)	Pledged/Encumbered							
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered							
	Number of shares	1,90,39,968	1,77,39,968	1,77,39,968	1,77,39,968	1,77,39,968	1,77,39,968	1,77,39,968
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a% of the total share capital of the company)	23.04%	21.47%	21.47%	21.47%	21.47%	21.47%	21.47%

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Infrastructure Realty

Particulars		3 Months Ended (31/12/2015)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed during the year quarter	1
	Remaining unresolved at the end of the quarter	Nil

1. The above result has been taken on records by Audit Committee and Board of Directors at their meeting held on 9th February, 2016.
2. The segment wise details as per Accounting Standard 17 is not applicable as there are no segments.
3. The above result is available on the website of the Company [www.bsel.com](http://www.bsel.com) and website of the BSE, NSE.
4. Previous Year's and previous quarter's figures have been regrouped and rearranged wherever necessary.

Place : Navi Mumbai

Date : 9th February, 2016

For BSEL Infrastructure Realty Ltd.

  
Director

